

ATTACHMENT I

Date Submitted or Resubmitted: 9/30/2022 Modification # if not new: _____

CHART 3

**FY2023 WIOA TITLE I PROGRAM SUMMARY FOR
DISLOCATED WORKERS**

Metro South/West Workforce Board

Workforce Board Name

A	B	C	D
DISLOCATED WORKER PROGRAM	Formula Carry-in from FY2022	Formula New in FY2023	FY2023 TOTAL
1. Participants	76	175	251
2. Program Exiters (= 2.a + 2.b)	12	140	152
a. Enter Employment			120
i. Average Hourly Wage at Placement			\$30.00
b. Other Exit Reasons			32
3. Carry-Out to FY2024(= 1 - 2)			99
4. Entered Employment Rate at Exit (= 2.a / 2)			79%
5. Total Participants in Training Activities (single count*)	58	100	158
a. Basic Education / Literacy Skills	0	0	0
b. ESOL (ESL)	0	0	0
c. Occupational Skills Training (all including ITA)	58	80	138
i. Occupational Skills Training (Customized)	0	0	0
ii. Occupational Skills Training (Group Contracts)	0	0	0
d. On-the-Job Training (OJT)	0	0	0
6. Training Participants Obtaining Certificate/Credential	21	60	81
7. Support Services	0	0	0
a. Needs Based Payments	0	0	0

* Enter the number of unique individuals; should be less than or equal to the number of participants on line 1.
 Column B: Enter estimates of WIOA Title I FY22 DW participants that will carry-in to WIOA Title I DW FY2023
 Column C: Enter estimates of newly enrolled participants to be served in WIOA Title I DW in FY2023
 Column D: Enter estimates only in cells that contain regular font

Note: Cells shown in **bold blue** font contain formulas that will calculate automatically based on data entered in Columns C and D. **Do not type in bold blue cells.**