

ATTACHMENT I

Date Submitted or Resubmitted: 9/30/2022 Modification # if not new: _____

CHART 4

FY2023 WIOA TITLE I PROGRAM SUMMARY FOR YOUTH

Metro South/West Workforce Board

Workforce Board Name

A	B	C	D
YOUTH PROGRAM	In School Youth	Out of School Youth	FY2023 TOTAL
1. Participants (= 1.a + 1.b)	5	139	144
a. New Enrollments during FY2023	5	80	85
b. Carry-Overs from FY2022	0	59	59
c. Youth Age 14 - 15	0	0	0
d. Youth Age 16 - 18	0	0	0
e. Youth Age 19 - 21	0	0	0
f. Youth Age 22 - 24	0	0	0
2. Program Exiters (= 2.a+2.b+2.c)	0	53	53
a. Enter Employment	0	40	40
b. Enter Post-Secondary Education or Training	0	10	10
c. Other Exit Reasons	0	3	3
3. Carry-Out to FY2024 (formula = 1 - 2)	5	86	91
4. Employment or Education Rate (= (2.a + 2.b) / (2))	#DIV/0!	94%	94%
5. Enrollments by Fourteen Program Elements			
a. Tutoring and Dropout Prevention	0	0	0
b. Alternative Secondary School, HiSET Prep, ESOL	0	52	52
c. Work Experience, Internships, OJT, Summer Empl Op	2	40	42
d. Occupational Skills Training	5	50	55
e. Leadership Development Opportunities	1	20	21
f. Adult Mentoring	5	139	144
g. Comprehensive Guidance and Counseling	5	139	144
h. Education Concurrently w/ Workforce Prep	2	25	27
i. Entrepreneurial Skills Training	0	2	2
j. Financial Literacy Education	5	100	105
k. Post Sec Education/Training Transition Activities	5	65	70
l. Labor Market/Employment Information Services	5	101	106
m. Supportive Services	5	139	144
n. Follow-up Services	0	53	53
6. Attained Degree/Diploma/HiSET/Certificate	0	70	70
7. Attained Degree/Diploma/HiSET/Certificate Rate(= 6/2)	#DIV/0!	132%	132%

Note: All cells shown in **bold blue** font contain formulas that will calculate automatically.

Do not type in bold blue cells!

Additional calculations:

Out-of-School Percentage of Total Participants

97%

Chart 4

MassHire Dept. of Career Services 07/28/2022