INTEGRATED BUDGET (REVISED FORMAT) AREA **Metro South/West** DATE **9/27/2022**

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									.3950+.0185						0.0300	0.0352		* See note Below						
Bureau	**Program**	**Phase**	**Program Name**	**Carry-in**	**New Funding**	**Available**	Personnel	Fringe	Premises	Telephone	Travel	NPS-OTHER	State Indirect	AS&T	Contracted by DCS	**Remaining**	STATE FTEs	LOCAL FTEs	LOCAL FTEs	Additional Field1	Additional Total
	WCTF					$ -										$ -					$ -
	WCTF					$ -										$ -					$ -
	WCTF					$ -										$ -					$ -
	DOE		Connecting Activities & HSSEIP		$ 629,504.00	$ 629,504.00										$ 629,504.00			3.42		$ 3.42
	Youthworks		YouthWorks Summer & Year Round		$ 744,120.00	$ 744,120.00										$ 744,120.00			1.22		$ 1.22
	ABLE					$ -										$ -					$ -
	V of America					$ -															$ -
	DESE		TA		$ 13,972.00	$ 13,972.00										$ 13,972.00			0.10		$ 0.10
	DESE		STEM		$ 266,175.00	$ 266,175.00										$ 266,175.00					$ -
	MCB					$ -															$ -
	MRC					$ -										$ -					$ -
	Job Corps					$ -										$ -					$ -
	NDWG					$ -		$ -					$ -	$ -		$ -					$ -
	NDWG					$ -		$ -					$ -	$ -		$ -					$ -
	NDWG					$ -		$ -					$ -	$ -		$ -					$ -
	ARPA (U-Nav)	KD80	FSTATEARPA		$ 198,581.33	$ 198,581.33		$ -					$ -	$ -	$ 198,581.33	$ -			2.00		$ 2.00
	CommCorp		Behavioral Health		$ 362,809.00	$ 362,809.00										$ 362,809.00			1.00		$ 1.00
	MDCS Regional Planning		Greater Boston Regional Planning	$6,730.00		$ 6,730.00										$ 6,730.00			0.04		$ 0.04
	MetroWest Foundation		Trades Exploratory Grant		$ 38,750.00	$ 38,750.00										$ 38,750.00			0.16		$ 0.16
						$ -										$ -					$ -
						$ -										$ -					$ -
						$ -										$ -					$ -
						$ -										$ -					$ -
						$ -										$ -					$ -
						$ -										$ -					$ -
						$ -										$ -					$ -
			TOTAL	$6,730.00	$ 2,253,911.33	$2,260,641.33	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 198,581.33	$ 2,062,060.00	$ -	$ -	$ 7.94	$ -	$ 7.94

*** Values in "Remaining" column are contracted by other agencies, so not entered in the "Contracted by DCS" column.**