

**ATTACHMENT I**

Date Submitted or Resubmitted: 9/30/2022 Modification # if not new: \_\_\_\_\_

**CHART 1**

**FY2023 LABOR EXCHANGE PROGRAM SUMMARY**

Metro South/West Workforce Board

**Workforce Board Name**

A	B	C	D	E
Program Activity in MOSES	July-June FY2020	July-June FY2021	July-June FY2022	Planned FY2023
<b>A. Job Seekers Services</b>				
1. Total Job Seekers Served	7,531	4,753	7,100	8,250
a. Total Job Seekers Unemployed	7,267	4,519	6,758	7,700
b. Persons with Disabilities	405	291	417	425
c. UI Claimants Served	6,461	3,974	5,475	6,000
d. Veterans Served	357	265	272	330
<b>B. Employer Services</b>				
1.Total Employers Served (= 1.a + 1.b)	<b>546</b>	<b>430</b>	<b>986</b>	<b>820</b>
a. New to Career Center	301	226	682	360
b. Repeat	245	204	304	460
2. Employers Receiving Job Seeker Referrals	169	150	310	250
3. Employers Hiring from Referrals	26	21	36	40

Column Instructions:

Column B - Enter data from the Year-to-Date Column of the Workforce Area level June 2020 OSCCAR.

Column C - Enter data from the Year-to-Date Column of the Workforce Area level June 2021 OSCCAR.

Column D - Enter data from the Year-to-Date Column of the Workforce Area level June 2022 OSCCAR.

Column E - Enter planned numbers for the July-June period of FY 2023.

Notes:

"**New**" means that the employer has never received services from the Career Center. An employer that is new in a given month will appear in the monthly and the cumulative "new" counts on OSCCAR for the remaining months of the fiscal year.

"**Repeat**" means that the employer has returned to the Career Center for service after having received services in the prior three (3) fiscal years.